



Robert Kelso
11/29/2004 01:59 PM

To: Kris Doebbler/DWO/BLM/DOI@BLM
cc: Craig Smith/NVSO/NV/BLM/DOI@BLM, Del
Fortner/NVSO/NV/BLM/DOI@BLM
Subject: Re: Yerington budget

A2
#33

Kris,

The current plan is to hire someone to support Yerington activities. In the interim, project management will be provided by NSO Staff (Craig, Tom Olsen, Me) with Craig as the point of contact.

The \$25K is for fence repair and site security. Craig told me this morning that two new breaks in the fence have been discovered in the past few weeks. These breaks need to be repaired and warning signs (abandoned mine lands/radiation hazard) posted to provide additional alerts to the public of potential hazards at the site.

Miscellaneous contract support - This \$50K is part of the \$225K requested by CCFO to extend contractor and subcontractor functions, including HASP implementation, monitoring programs for fugitive dust, radiological assessment of public lands, and technical support at Yerington TWG meetings, public meetings and internal meetings. CCFO awarded \$100K to CRE to perform a portion of these tasks. We are currently working with CRE/Walker to refine these activities to focus on the review of a site-wide HASP to be utilized by all agencies/organizations, a more complete radiological assessment of public lands, split and/or duplicate samples from ARC activities, and technical support as needed. We are having Tom Clawson on-site for additional RAD work next week that will support the assessment of public lands.

ARC has agreed to additional GW wells and monitoring, including radionuclides, and to provide air monitoring at six locations around the site beginning in early CY 2005. They have also proposed additional work to cover/cap areas of blowing dust on the mine site itself. These proposals are currently being evaluated for adequacy and completeness. Additional contractor technical expertise may be necessary to ensure a complete and thorough evaluation. With ARC's willingness to perform this additional work, we do not expect to need the \$500K projected for FY05 nor ~\$205K from the \$493K supplemental authorization for FY04, a "cost avoidance" in excess of \$700K. Funding needs will continue to be monitored and evaluated throughout the year for additional savings, or increased requirements, as appropriate.

I am available for additional discussion tomorrow afternoon, Wednesday, and Friday afternoon of this week or Monday morning Dec 6. Or we can talk more in SLC. December 15 is also the next Yerington TWG Meeting.

Let me know if you need more.

Bob

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Kris Doebbler



Kris Doebbler
11/23/2004 11:22 AM

To: Robert Kelso/NVSO/NV/BLM/DOI@BLM
cc: Craig Smith/NVSO/NV/BLM/DOI@BLM
Subject: Re: Yerington budget

Hey Bob - thanks for putting this together.

**Yerington Mine Site
Revised Funding Request
FY04 Supplemental/FY05**

1. Project Management/Contract Oversight (1 FTE @ \$132,000.00)	\$132,000.00
2. Fence Repair/Site Security	\$25,000.00
3. Miscellaneous Contract Support (Samples, HASP review, Other)	<u>\$50,000.00</u>
Total funding needed for FY05	\$207,000.00

FY04 Funding

Subactivity 2640 -	Initial	\$75,000.00
	Spent	<u>\$27,000.00</u>
	Remaining	\$48,000.00
 Subactivity 2645 -	Initial	 \$277,000.00
	Supplemental	\$493,000.00
	Spent	<u>\$387,000.00</u>
	Remaining	\$383,000.00

Total available carryover from FY04 to FY05 \$431,000.00

FY05 Funding

Subactivity 2640 -	Labor	\$2,800.00
 Subactivity 2645 -	Labor	 \$11,000.00
	Ops	<u>\$6,000.00</u>

Total FY05 Spent (10/30/04) \$19,800.00

Total funding available for FY05 (10/30/04) \$411,200.00

FY04 Funding available for return to CHF \$204,200.00