

**USACE EXECUTION SUMMARY - FY 2002**

MSC	EOY Available Funds	FY 02 Basic Schedule	EOY Execution	FY 02 Carryover into FY 03	Execution as % of EOY Available	Execution as % of Basic Schedule	Carryover as % of EOY Available	Rank
<b>General Investigations</b>								
NWD	\$13,205	\$11,961	\$12,429	\$776	94.1%	103.9%	5.9%	1
MVD	\$31,795	\$22,792	\$27,532	\$4,263	86.6%	120.8%	13.4%	2
SPD	\$39,606	\$30,228	\$31,619	\$7,987	79.8%	104.6%	20.2%	3
SWD	\$16,455	\$13,185	\$13,081	\$3,374	79.5%	99.2%	20.5%	4
LRD	\$24,263	\$17,157	\$18,085	\$6,178	74.5%	105.4%	25.5%	5
SAD	\$14,095	\$10,558	\$9,380	\$4,715	66.5%	88.8%	33.5%	6
POD	\$8,607	\$5,564	\$5,689	\$2,918	66.1%	102.2%	33.9%	7
NAD	\$21,526	\$17,941	\$13,806	\$7,720	64.1%	77.0%	35.9%	8
Total	\$169,552	\$129,386	\$131,621	\$37,931	77.6%	101.7%	22.4%	
<b>Construction, General (Specifically Authorized and CAP)</b>								
NWD	\$198,277	\$189,256	\$194,682	\$3,595	98.2%	102.9%	1.8%	1
MVD	\$265,432	\$260,715	\$252,441	\$12,991	95.1%	96.8%	4.9%	2
SWD	\$189,302	\$119,389	\$165,763	\$23,539	87.6%	138.8%	12.4%	3
LRD	\$444,762	\$360,120	\$384,902	\$59,860	86.5%	106.9%	13.5%	4
SAD	\$391,732	\$321,513	\$331,601	\$60,131	84.6%	103.1%	15.4%	5
SPD	\$242,630	\$186,624	\$195,535	\$47,095	80.6%	104.8%	19.4%	6
NAD	\$347,523	\$273,955	\$259,713	\$87,810	74.7%	94.8%	25.3%	7
POD	\$37,624	\$16,359	\$19,125	\$18,499	50.8%	116.9%	49.2%	8
Total	\$2,117,282	\$1,727,931	\$1,803,762	\$313,520	85.2%	104.4%	14.8%	
<b>Construction, General -Continuing Authorities Program only</b>								
NWD	\$14,040	\$14,843	\$13,480	\$560	96.0%	90.8%	4.0%	1
MVD	\$18,318	\$29,881	\$16,371	\$1,947	89.4%	54.8%	10.6%	3
LRD	\$29,847	\$31,686	\$27,694	\$2,153	92.8%	87.4%	7.2%	4
SPD	\$19,924	\$13,739	\$17,406	\$2,518	87.4%	126.7%	12.6%	4
NAD	\$21,448	\$22,131	\$18,422	\$3,026	85.9%	83.2%	14.1%	5
SAD	\$18,284	\$17,092	\$15,151	\$3,133	82.9%	88.6%	17.1%	6
SWD	\$9,653	\$5,640	\$7,332	\$2,321	76.0%	130.0%	24.0%	7
POD	\$8,381	\$6,332	\$5,573	\$2,808	66.5%	88.0%	33.5%	8

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Total	\$139,895	\$141,344	\$121,429	\$18,466	86.8%	85.9%	13.2%	

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<b>CG - Specifically Authorized</b>								
NWD	\$184,237	\$174,413	\$181,202	\$3,035	98.4%	103.9%	1.6%	1
MVD	\$247,114	\$230,834	\$236,070	\$11,044	95.5%	102.3%	4.5%	2
SWD	\$159,455	\$87,703	\$138,069	\$21,386	86.6%	157.4%	13.4%	3
LRD	\$424,838	\$346,381	\$367,496	\$57,342	86.5%	106.1%	13.5%	4
SAD	\$370,284	\$299,382	\$313,179	\$57,105	84.6%	104.6%	15.4%	5
SPD	\$224,346	\$169,532	\$180,384	\$43,962	80.4%	106.4%	19.6%	6
NAD	\$337,870	\$268,315	\$252,381	\$85,489	74.7%	94.1%	25.3%	7
POD	\$29,243	\$10,027	\$13,552	\$15,691	46.3%	135.2%	53.7%	8
Total	\$1,977,387	\$1,586,587	\$1,682,333	\$295,054	85.1%	106.0%	14.9%	
<b>O&amp;M General</b>								
NAD	\$219,850	\$206,131	\$207,992	\$11,858	94.6%	100.9%	5.4%	1
MVD	\$403,576	\$369,536	\$379,150	\$24,426	93.9%	102.6%	6.1%	2
NWD	\$394,354	\$354,616	\$366,908	\$27,446	93.0%	103.5%	7.0%	3
SWD	\$289,618	\$269,921	\$268,505	\$21,113	92.7%	99.5%	7.3%	4
SAD	\$374,791	\$340,241	\$347,269	\$27,522	92.7%	102.1%	7.3%	5
LRD	\$395,135	\$346,564	\$348,514	\$46,621	88.2%	100.6%	11.8%	6
SPD	\$124,708	\$117,763	\$100,717	\$23,991	80.8%	85.5%	19.2%	7
POD	\$12,569	\$10,131	\$9,900	\$2,669	78.8%	97.7%	21.2%	8
Total	\$2,214,601	\$2,014,903	\$2,028,955	\$185,646	91.6%	100.7%	8.4%	
<b>Total Program</b>								
NWD	\$605,836	\$555,833	\$574,019	\$31,817	94.7%	103.3%	5.3%	1
MVD	\$700,803	\$653,043	\$659,123	\$41,680	94.1%	100.9%	5.9%	2
SWD	\$495,375	\$402,495	\$447,349	\$48,026	90.3%	111.1%	9.7%	3
SAD	\$780,618	\$672,312	\$688,250	\$92,368	88.2%	102.4%	11.8%	4
LRD	\$864,160	\$723,841	\$751,501	\$112,659	87.0%	103.8%	13.0%	5
NAD	\$588,899	\$498,027	\$481,511	\$107,388	81.8%	96.7%	18.2%	6
SPD	\$406,944	\$334,615	\$327,871	\$79,073	80.6%	98.0%	19.4%	7
POD	\$58,800	\$32,054	\$34,714	\$24,086	59.0%	108.3%	41.0%	8

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Total	\$4,501,435	\$3,872,220	\$3,964,338	\$537,097	88.1%	102.4%	11.9%	

Data extracted from PRISM 2101 Report #16, CMR/PRB Monthly Expenditures Report, Division Summary