

IPTF Diversions

Report Date	Total Revenue \$	Amount Appropriated by the Legislature for Cleanup	Amount Diverted	% Diverted
November 30, 2011	189.6	\$128 Million	\$5.5 Million	3%
December 31, 2012	\$189 Million	\$125 Million	\$24.6 Million	13%
December 31, 2013	\$188 Million	\$125 Million	\$37.6 Million	20%
December 31, 2014	\$192 Million	\$110 Million	\$55.9 Million	29%
November 30, 2015	\$198 Million	\$125 Million	\$39.7 Million	20%
December 31, 2016	\$206 Million	\$118 Million	\$62.9 Million	30.53%
December 31, 2017 (FDEP Projection)	\$200 Million	\$118 Million	\$63.5 Million	31.75%