

DRAFT

	FY 2012	FY 2013	FY 2014	FY 2014
Law Enforcement and Investigations	Final	Final CR	Final Appropriations passed on January 16, 2014	Reduction from FY 2013
	Budget	Budget	This was a 12% change from FY 12 enacted to FY 14 enacted	
Budget by FY	\$143,829,000	\$141,182,285	\$126,653,000	
FY14 dollars available to distribute to field after cost pools and chiefs emergency fund			\$104,603,250	
Region 1	8,534,866	8,254,769	7,248,026	1,006,743
Region 2	7,948,235	7,687,390	6,749,844	937,546
Region 3	10,628,414	10,279,611	9,025,920	1,253,691
Region 4	8,654,457	8,370,436	7,349,586	1,020,850
Region 5	27,133,949	26,243,469	23,042,842	3,200,627
Region 6	15,004,401	14,511,988	12,742,120	1,769,868
Region 8	22,837,435	22,087,958	19,394,132	2,693,825
Region 9	10,980,676	10,620,313	9,325,070	1,295,243
Region 10	4,133,643	3,997,985	3,510,395	487,590
FLETC	1,772,496	1,714,326	1,505,249	209,078
WO	5,546,308	5,364,290	4,710,066	654,223
Subtotal	123,174,880	119,132,535	104,603,250	14,529,285
Cost Pools	20,516,370	21,912,000	21,912,000	0
Chiefs Emergency	137,750	137,750	137,750	0
	143,829,000	141,182,285	126,653,000	14,529,285
Note:				
FY14 - final budget passed on January 16, 2014				
This was a 12% reduction from FY 2012 enacted Final Budget				