



Neil J. Mulholland
President and CEO

January 11, 2012

Ms. Kathryn Douglass
Public Employees for Environmental Responsibility
2000 P Street, NW, Suite 240
Washington, DC 20036

Re: *PEER v. National Park Service and National Park Foundation*, Civ. No.
1:11-cv-01985 (RWR) (D. D.C. filed Nov. 10, 2011)

Dear Ms. Douglass,

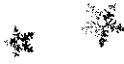
In exchange for PEER's dismissal of all pending claims against the National Park Foundation ("NPF") in the above-captioned matter, NPF hereby confirms the following:

Underwriters Laboratories, a private donor, underwrote all of the expenses for the 2011 National Christmas Tree Lighting, except for several *de minimis* in kind donations. All expenses for the event, including the costs for the reception held following the tree lighting, are classified in the NPF budget as "program support."

Regards,


A handwritten signature in black ink that reads "Neil Mulholland".

Neil Mulholland
National Park Foundation



In this season of giving,
please join the National Park Foundation in
celebrating the extraordinary gift of

*America's National
Parks* 



Thursday, December 1, 2011
6:30 – 9:30 PM

Willard Intercontinental
1401 Pennsylvania Avenue, NW
Washington, DC 20004

Please respond by Monday, November 21 to
jromero@nationalparks.org or 202.354.6461

*This invitation is non-transferable and intended for you and one guest.
Names will be held at the date.*

SJ-11982-00166

<u>NCTL Budget</u>	<u>2009 ACTUALS</u>	<u>2010 ACTUALS</u>	<u>BUDGET 2011</u>
Production			
Production company	381,825	701,494	752,263
Production company travel	2,141	-	
Talent travel	35,854	-	
Talent lodging	17,644	-	
Choir lunch	1,050	-	
Talent gifts	2,021	-	
E&O insurance	3,998	-	
Overages (due to production adds)			13,000
Broadcast			
PBS	25,000	50,000	55,000
Website	17,529	2,146	5,000
Multicast	4,399	5,000	5,000
Public Relations	3,893	2,800	2,100
DVD duplication	1,100	720	1,000
Video edit			500
Event			
New site displays	58,470	-	
Hargrove - site set-up	N/A	3,500	-
Santa's Workshop video	8,389	1,000	
State trees	6,260	4,300	4,300
National Christmas Tree Railroad	1,500	-	-
Photography	2,724	1,024	1,100
Supplies & Misc.	6,283	(6,637)	2,000
Month-long stage	N/A	12,500	12,500
NPS lunch			1,000
Misc			
Legal	21,443	-	-
Copyright	35	-	-
Staff travel	148	-	-
Reception	25,171	50,414	44,115
Salaries & Benefits	-	-	-
Not classified		9,718	
Transportation			14,798
NPS			
NPS Grant	46,662	50,000	40,000
Talent tent rentals	2,122	-	
SUBTOTAL	675,659	887,979	953,676
Direct Labor/Personnel	13,455	39,933	40,000
SUBTOTAL - DIRECT Expenses	689,114	927,912	993,676
NPF expense recovery	114,045	100,317	114,275

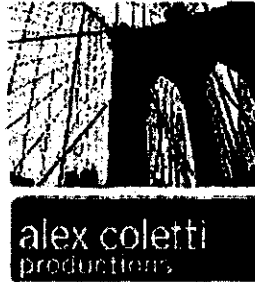
TOTAL

SOURCES

Underwriter Laboratories	850,000	935,000	1,028,500
GE	-	-	50,000
Santa's Best	25,000	25,000	25,000
Amtrak	10,000	-	
Account Balance carryover	-	81,841	13,612

SPONSORSHIP

TOTAL



VERSION 1
 PRODUCTION COMP. ALEX COLETTI PRODUCTIONS
 PROJECT TITLE 2010 NATIONAL CHRISTMAS TREE OPENING CEREMONY
 PRODUCER ACP INC
 PRODUCTION COMM.
 PRODUCTION COMPL.

		• Total \$
10.00	TALENT AND RIGHTS	74,481.00
15.00	EXECUTIVES	
20.00	STAFF	50,824.00
30.00	PRODUCTION / SHOW CREW	18,986.20
40.00	AUDIENCE LOGISTICS / SECURITY	
50.00	TECH CREW	64,171.35
60.00	SCENIC AND LIGHTING CREW	34,320.50
70.00	SET / LIGHT CONSTRUCTION & RENTALS	212,685.00
80.00	STAGE CREW	28,750.00
90.00	PACKAGING	
100.00	REMOTE PRODUCTION	94,438.00
110.00	ON LOCATION	13,851.00
110.15	PRESS AND PUBLICITY	
120.00	TRAVEL AND LODGING	21,152.00
130.00	EDIT (PICTURE AND SOUND)	3,525.00
140.00	VIDEO / AUDIO STOCK & DRIVES	2,870.00
150.00	ADMINISTRATIVE	14,300.00
	SUB TOTAL	834,356.05
	PRODUCTION COMPANY FEE	65,000.00
	GRAND TOTAL	899,356.05

ASSUMES
 4 POST WITH ONE LED SCREEN

10.00	TALENT AND RIGHTS	Note	Fringes	Qty	Unit	Rate	X	Total	
10.01	Music Rights & Clearances			1	Allow	7,000.00		7,000.00	
	1. 1 Allow @ 7,000					7,000.00			
10.02	Talent Airfare First Class			16	--	2,343.75		37,500.00	
	1. BB KING (FIRST) 3 round trip @ 2,500					7,500.00			
	2. MAROON (BUSINESS CLASS) 8 round trip @ 2,000					16,000.00			
	3. HOST (FIRST/BUSINESS) 2 round trip @ 2,500					5,000.00			
	4. SARA B (FIRST/BUSINESS) 2 round trip @ 2,500					5,000.00			
	5. TBD (FIRST / BUSINESS) 4 round trip @ 2,500					10,000.00			
10.05	Talent Airfare Coach			6	--	666.67		4,000.00	
	1. BB KING (COACH) 2 round trip @ 500					1,000.00			
	2. MAROON 5 (COACH) 1 round trip @ 750					750.00			
	3. JACKIE EVANCHO (COACH) 2 round trip @ 750					1,500.00			
	4. BRAD OSCAR (COACH) 1 round trip @ 750					750.00			
10.10	Talent Car Service			1	Allow	22,500.00		22,500.00	
10.12	Talent Make-Up Artist		N	2	day	650		1,300.00	
10.13	Talent Hair Stylist		N	2	day	600		1,200.00	
10.14	Talent Wardrobe Stylist		N	1	day	450.00		450.00	
	1. 1 days @ 450					450.00			
								Sub-Total	\$73,880.00
								1099 Total Fringes	\$831.00
								Total For 10.00	\$74,711.00

20.00	STAFF	Note	Fringes	Qty	Unit	Rate	X	Total	
20.03	Co-Producer	macadams	N	3	weeks	2,500		7,500.00	
20.05	Associate Producer	gailo	N	3	weeks	1,100.00		3,300.00	
	1. 3 weeks @ 1,100					3,300.00			
20.06	Production Manager	scarminach	N	6	weeks	1,750.00		10,500.00	
	1. 6 weeks @ 1,750					10,500.00			
20.10	Talent Executive/Booker	robinson	N	1	people	3,000.00		3,000.00	
	1. 1 people @ 3,000					3,000.00			
20.11	Talent Logistics Lead	lebowitz	N	1	ALLOW	3,500		3,500.00	
20.12	Talent Logistics 2nd	despenzaro	N	1	ALLOW	3,000		3,000.00	
20.13	Writer	menchini	N	1	weeks	3,500.00		3,500.00	
	1. 1 weeks @ 3,500					3,500.00			
20.16	R & C Manager	kende		1	allow	1,500		1,500.00	
20.16	Staging Supervisor	hauser	N	1	allow	7,500		7,500.00	
								Sub-Total	\$49,300.00
								2099 Total Fringes	\$7,824.00
								Total For 20.00	\$57,124.00

30.00	PRODUCTION / SHOW CREW	Note	Fringes	Qty	Unit	Rate	X	Total	
30.01	AD	zanin	N	3.50	days	800.00		3,040.00	
	1. TBD 3.50 days @ 800 + 240 OT					3,040.00			
30.02	Stage Manager	TBD	N	8	days	718.75		5,750.00	
	1. 3 days @ 750					2,250.00			
	2. 2.50 days @ 700 x 2					3,500.00			
30.03	Key PA	TBD	N	4	days	200.00		800.00	
	1. 4 days @ 200					800.00			
30.07	General PA's	TBD	N	20	days	175.00		3,500.00	
	1. 5 days @ 175 x 4					3,500.00			
30.08	Script Supervisor	TBD	N	10	days	200.00		2,000.00	
	1. 10 days @ 200					2,000.00			
30.11	Talent PA's	TBD	N	1	Allow	1,000.00		1,000.00	
	1. 1 Allow @ 1,000					1,000.00			
								Sub-Total	\$18,980.00
								30.99 Total Fringes	\$2,895.20
								Total For 30.00	\$18,980.20

40.00	AUDIENCE LOGISTICS / SECUR	Note	Fringes	Qty	Unit	Rate	X	Total	
								Sub-Total	
								40.99 Total Fringes	
								Total For 40.00	

60.00	TECH CREW	Note	Fringes	Qty	Unit	Rate	X	Total
60.01	Tech Manager	Kelley	N	1	flat	7,500.00		7,500.00
		1. (includes Prep Days) 1 flat @ 7,500				7,500.00		
60.02	Technical Director		N	2	days	750.00		2,881.25
		1. TD (8am - 10p. 530a - 10p) 2 days @ 750 + 1,181.25 OT				2,881.25		
60.03	Camera Ops HH		N	7	days	671.43		6,372.50
		1. HH1 camera super (70 per hour) 3 days @ 700 + 892.50 OT				2,892.50		
		2. HH1 (65 per hour) 2 days @ 650 + 390 OT				1,890.00		
		3. HH1 (65 per hour) 2 days @ 650 + 390 OT				1,890.00		
60.04	Camera Ops Pad		N	4	days	600.00		3,120.00
		1. PED 1 (60 per hour) 2 days @ 600 + 360 OT				1,560.00		
		2. PED 1 (60 per hour) 2 days @ 600 + 360 OT				1,560.00		
60.05	VTR Op		N	2	days	700.00		2,502.50
		1. VTR OP (70 per hour) 2 days @ 700 + 1,102.50 OT				2,502.50		
60.06	Desk Op		N	2	days	700.00		2,502.50
		1. VTR OP (70 per hour) 2 days @ 700 + 1,102.50 OT				2,502.50		
60.07	Video Engineer		N	2	days	750.00		2,456.25
		1. Video Engineer (75 Per hour) 2 days @ 750 + 956.25 OT				2,456.25		
###	Key Utility		N	2	days	600.00		2,100.00
		1. Key Utility (60 per hour) 2 days @ 600 + 900 OT				2,100.00		
60.08	Utilities		N	13	days	434.62		8,750.00
		1. Utility (40 per hour) 2 days @ 400 + 510 OT				1,310.00		
		2. Jib assist (60 per hour) 3 days @ 550 + 550 OT				2,200.00		
		3. Utility (40 per hour) 2 days @ 400 + 510 OT				1,310.00		
		4. Utility (40 per hour) 2 days @ 400 + 510 OT				1,310.00		
		5. Utility (40 per hour) 2 days @ 400 + 510 OT				1,310.00		
		6. Utility (40 per hour) 2 days @ 400 + 510 OT				1,310.00		
60.09	A1		N	2	days	750.00		2,175.00
		1. a1 (75 per hour) 2 days @ 750 + 675 OT				2,175.00		
60.10	A2's / Techs		N	6	days	600.00		6,030.00
		1. a2 (60 per hour) 2 days @ 600 + 810 OT				2,010.00		
		2. a2 (60 per hour) 2 days @ 600 + 810 OT				2,010.00		
		3. a2 (60 per hour) 2 days @ 600 + 810 OT				2,010.00		
60.12	FOH Mixer		N	4	days	562.50		3,037.50
		1. foh mixer 2 days @ 750 + 787.50 OT				2,287.50		
		2. foh mixer (travel) 2 days @ 375				750.00		
60.14	Jib Op		N	3	days	850.00		3,655.00
		1. Jib (85 PER HOUR) 3 days @ 850 + 1,105 OT				3,655.00		
60.17	Teleprompter Op		N	2	days	750.00		1,500.00
		1. 2 days @ 750				1,500.00		

Sub-Total	\$54,382.50
50.98 Total Fringes	\$9,786.86
Total For 60.00	\$64,171.36

60.00	SCENIC AND LIGHTING CREW	Note	Fringes	Qty	Unit	Rate	X	Total
60.02	Lighting Designer		N	1	allow	5,000		5,000.00
60.07	Var-Lite Op	ATMO	N	4	days	750.00		3,225.00
		1. 4 days @ 750 + 225 OT				3,225.00		
60.09	Gaffer		N	3	days	750.00		2,260.00
		1. 12 prep. 1 shop. 2 work) 3 days @ 750				2,250.00		
60.10	Electric	ATMO		2	-	10,960.00		21,960.00
		1. ATMOSPHERE (ELECTRICS) 1 Line Item @ 20,000				20,000.00		
		2. ATMOSPHERE (ADDITIONAL LABOR C STAGE) 1 Invoice @ 1,960				1,960.00		

Sub-Total	\$32,438.00
60.99 Total Fringes	\$1,885.50
Total For 60.00	\$34,320.60

70.00	SET / LIGHT CONSTRUCTION & R/Note	Qty	Unit	Rate	X	Total
70.01	Set Construction	5	Allow	27,100.00		135,500.00
	1. ATOMIC (SCENIC ELEMENTS) 1 Allow @ 40,000			40,000.00		
	2. EVENT TECH (4 POST W/ LABOR) 1 Allow @ 75,000			75,000.00		
	3. EVENT TECH (FOH CONDO) 1 Allow @ 7,600			7,600.00		
	4. EVENT TECH (SCREEN SUPPORT W/ LABOR) 1 Allow @ 11,400			11,400.00		
	5. EVENT TECH (THRUST / STAIRS) 1 Allow @ 1,500			1,500.00		
70.02	Screens (Jumbotron)	1	AT	20,000.00		20,000.00
	1. 1 AT @ 20,000			20,000.00		
70.03	Soft Goods	1	est	10,000.00		10,000.00
70.04	Lighting Package	1	est	35,000.00		35,000.00
	1. (15k bump for larger stage (lights and labor)) 1 est @ 35,000			35,000.00		
70.05	Trucking Set & Light	1	Allow	4,550.00		4,550.00
	1. (event tech) 1 Allow @ 4,550			4,550.00		
70.06	Truss, Motors, Rigging	1	allow	200		200.00
70.11	Expendables	1	est	5,000.00		5,000.00
	1. 1 est @ 5,000			5,000.00		
70.13	Camera Platforms	1	allow	1,435		1,435.00
70.14	Design Supplies	1	allow	1,000		1,000.00
						Total For 70.00
						\$212,688.00

80.00	STAGE CREW	Note	Fringes	Qty	Unit	Rate	X	Total
80.01	Stage Hand Labor			5	days	5,750.00		28,750.00
	1. (FOH CONDO, CAMERA PLATFORMS) 5 days @ 5,750					28,750.00		
								Sub-Total
								80.99 Total Fringes
								Total For 80.00
								\$28,750.00
								\$28,750.00

###	REMOTE PRODUCTION	Note	Qty	Unit	Rate	X	Total
###	Video Truck Rental		2	--	13,502.00		27,004.00
	1. 1 flat @ 28,000				28,000.00		
	2. Visual Audio Captioning (HD encoder) 1 est @ 1,004				1,004.00		
###	Video Truck Staff		1	line	3,000		3,000.00
###	Lift Rental		1	Allow	2,300.00		2,300.00
	1. Lift 1 Allow @ 2,300				2,300.00		
###	Audio Truck Rental		1	allow	9,400		9,400.00
###	Audio Truck Staff		1	allow	2,000		2,000.00
###	Transmission		6	hours	600.00		3,600.00
	1. Transmission 6 hours @ 600				3,600.00		
###	Monitors / PA w/ Crew		1	est	30,000.00		30,000.00
	1. 1 est @ 30,000				30,000.00		
###	Microphone Rental		1	est	1,000.00		1,000.00
	1. 1 est @ 1,000				1,000.00		
###	Backline w/ techs		1	est	5,500.00		5,500.00
	1. 1 est @ 5,500				5,500.00		
###	Lift Rental		1	Allow	5,635.00		5,635.00
	1. (event tech fork) 1 Allow @ 5,635				5,635.00		
###	Venue Electric	CABLES	1	--	5,000.00		5,000.00
	1. 1 Allow @ 5,000				5,000.00		
							Total For 100.00
							\$94,439.00

###	ON LOCATION	Note	Qty	Unit	Rate	X	Total
###	Dressing Room Set Up		1	est	2,000.00		2,000.00
	1. 1 est @ 2,000				2,000.00		
###	Make-Up/Wardrobe Rooms		1	est	500.00		500.00
	1. 1 est @ 500				500.00		
###	Talent Meals		1	est	500.00		500.00
	1. 1 est @ 500				500.00		
###	Meals		200	meals	24.99		4,998.00
	1. Dinner meal 200 meals @ 24.99				4,998.00		
###	Table and Chair Rental		1	est	500.00		500.00
	1. 1 est @ 500				500.00		
###	Office Equipment Rental		1	allow	1,700		1,700.00
	(cont)						

###	ON LOCATION (cont)	Note	Qty	Unit	Rate	X	Total
###	Cell Phone Usage		1	allow	250		250.00
###	Production / Script Supplies		1	est	1,403.00		1,403.00
	1. 1 est @ 1,403				1,403.00		
###	Walkie Talkies		1	allow	1,500		1,500.00
###	Mimeo / Script Duplication		1	est	500.00		500.00
	1. 1 est @ 500				500.00		
Total For 110.00							\$13,851.00

###	TRAVEL AND LODGING	Note	Qty	Unit	Rate	X	Total
###	Airport Transfers		1	allow	2,000		2,000.00
###	Taxis		1	allow	1,000		1,000.00
###	Scout Airfare		1	allow	1,500		1,500.00
###	Production Airfare		3	-	1,333.33		4,000.00
	1. 1 Allow @ 3,000				3,000.00		
	2. (tom kenny) 1 flight @ 500				500.00		
	3. (lizz zanin) 1 flight @ 500				500.00		
###	Production Hotel		48	NIGHTS	99.00		4,752.00
	1. 4 NIGHTS @ 99 x 12				4,752.00		
###	Per Diems		1	allow	5,000		5,000.00
###	Van Rental		2	weeks	600.00		1,200.00
	1. 2 weeks @ 600				1,200.00		
###	Truck Rental		1	allow	700		700.00
###	Gas / Mileage		1	est	1,000.00		1,000.00
	1. 1 est @ 1,000				1,000.00		
Total For 120.00							\$21,152.00

###	EDIT (PICTURE AND SOUND)	Note	Qty	Unit	Rate	X	Total
###	Edit SD		1	fee	1,500.00		1,500.00
	1. 1 fee @ 1,500				1,500.00		
###	Captioning		1	allow	2,025		2,025.00
Total For 130.00							\$3,525.00

###	VIDEO / AUDIO STOCK & DRIVES	Note	Qty	Unit	Rate	X	Total
###	Videotape Stock		16	units	95.00		1,520.00
	1. 16 units @ 95				1,520.00		
###	Recordable DVD & CD		1	est	250		250.00
###	VHS		1	est	100		100.00
###	Drives		1	est	1,000		1,000.00
Total For 140.00							\$2,870.00

###	ADMINISTRATIVE	Note	Qty	Unit	Rate	X	Total
###	Payroll Fees		1	est	1,250.00		1,250.00
	1. 1 est @ 1,250				1,250.00		
###	Production Insurance		1	est	8,300.00		8,300.00
	1. 1 est @ 8,300				8,300.00		
###	E & O Insurance		1	est	4,000		4,000.00
###	Shipping		1	est	750.00		750.00
	1. 1 est @ 750				750.00		
Total For 150.00							\$16,300.00