

Leveraging Private Sector (Public Private Partnership)

A) Forecast - what's coming down
the pipe - work w/ facilities
on our schedule i.e. anything
on it coming in the door

- Re-occurring compliance outreach
→ more close knowledge & expectation
gap →

- * - startup program for new business
• support w/ staff to give
prospective business suggestions

- Inland Petroleum (as an example)
Trust Fund

B) Performance Based Outcomes

i.e.

- Concessions (TAG) - set standards

- & buy in

- other TAGS i.e. - LAMAM

- Brachas

- Interactive ways to collaborate
webinars

- Tech Advisory Group

✓
LEAN!

- Bench Marking Spreadsheet
↳

- * What are Director's Bench Mark?
- * What are Bench Marks for PAs?
- * Ways to become more objective

Emp.
Fund.
Boss

New Employee - Process

- * Identify folks that are on the way out and a plan to replace them

Incentive Program - Merritt Raises

- Reduce Paperwork - Training, Travel, etc, maybe push down

• Clearing House to Share projects.

- ↳ Can use park's space
- ↳ CANA Meetings.
- ↳

* Send Inquiry reports to Dir
daily for purpose to review. ✓

↳ Carla will send memo request

↳ Can enforce dress code

↳ Pam has an example

↳ Customer Service can
account for dress issues.

↳ Maybe move Eco to DEAR

IT Budgets

- Enterprise Approach

7/13/11 - LR Discussion ✓

1. Consolidate Land Acquisition

2. Outsource Mgmt. of State Lands

- Ask Legislature for 3.5 mill spend
- Ask Gov't to put in Budget Request for spending Authority i.e. 40 mill need for Buffer Land around Eglin

* So state owns buffers around AF Bases

3. Submerge Land Leases -

- Maybe require sign lease as opposed to working

4) Simplified Sub-merge land Lease

10 or 15 - Year

- Automatic
- Rule Change
- Good Steward Lease

5) Work w/ Private Sector to allow Bio-mass Plant on state lands

- Maybe sale wood pellets
- Tate's Hell

✓ Personnel ADM

1) Centralizing Budget Functions

2) Expenses (Rent)

12 million

- 40 Leases state wide
- Co-locate on other state offices.

② Do District Boundaries make sense

3. State Vehicle Pool

- 1550 Vehicles Total
- Aging Fleet
- 1/3 over 100k
- 35% Less than 5k last year

② Work Camp Union

- * - Increase safety awareness *
- Training (boating safety)
- 9/10 - 500 claims
- 382 Rec & Parks
- Need to Review
- * Emergency reports