

July 13, 2011

Land & Rec
2nd Day: Bob Ballard

a. 6 land acquisition programs around the state

State Lands vs. WMD

Why? Needs Legislature Approval

92% of Appraised value.
* Net Savings: 25-50 FTE
↓ the big savings out of WMD

* BB believes we could handle

(Rick Flagg) listening to: all land acquisition for DEP, WMD

b. ^{outsourced} marketing the sale of state owned land

Land Sales & Acquisition

"We know Florida, we don't
know Germany's
need for land."

marketing to
other countries

* look @ some lands we simply
own, but strategically
don't need... sell it &

↑ spend \$ on more
Strategic land purchases.
↓ Perhaps keep an env. easement

↑ Drew Suggestion
→ get citizen on
board to help
I.D. Sensitive
land*

c. Submerged land leases
permitting process

BOT

Awaiting then lease given for 5 years.

They can wait
4 1/2 years to sign
lease... over

More
details
224
Sig.

Need
More
Inform

Needs
to
cook longer
↓ details

Cont. Submerged lands lease.

Jeff Littlejohn - Until they
build, why pay?

Bob. Equal footing. 1845.

Bob. We should make them sign lease
within 30 days & get money.

Q1 - What are other states doing?

Riparian Rights Discussion
upland owner.

Bob. This could mean million of dollars
for the state —

Yes.

1. Simply the SLL thru automation
and extend lease to 10 or 15.
* link it requires only Rule Change
to good stewardship

study
further =
Biomass
Harvesting *

2. Work w/ Private Sector to
build Biomass on
State lands
• • pellet mills

Yes We
have a
resource

Move to Eng, Belgium.
pellets We are losing
business to

Harvesting
understory *

Take limbs, Tops
& use pellet

mills to generate product * (Georgia.)
(Not on Environ. Stands)
(But in Forestry)

* in ~~the~~ hell area = potential monies. cannot answer yet.

Cynthia Kelly. Budget (Global Set of Issues)

388 million Operating Budget
200 Salaries & Benefits

Improve processes or FTE reduction (Adm. Svcs)

a. Centralizing Services

HR
Budget
Procurement

gm Divisions vs Districts → Differences of Expertise

Sec- Payroll is Centralized in Tally. (People First)

Sec- How long will it take to ID redundancy?
CK = w/in a month

b. expenses = Rent = 30% goes to

Work Group to investigate

local Districts =

Secretary = We have a lot of land to use w/in State Park.
Satellite Offices?

How far are