

Senate Full Committee

Environmental Programs and Management Account: EPM

Report Language:

- Protects Pres. Request for OECA, Energy Star and FY03 level for Region 2 helicopter
- Directs \$21million for HVP and VCCEP, which is over \$7M more than requested.

Changes to President's Request: EPM

FY 2004 President's Request	\$2,219,659,000
<u>Increases</u>	
Environmental Ed	\$9,000,000
Ches. Bay Small Watershed grants	\$2,000,000
Environmental Justice	\$1,673,900
National Estuary Program	\$405,800
Rural Water Programs	\$16,000,000
NRWA – Vulnerability Assessments	\$2,000,000
Region 10 Environmental Compliance	\$2,000,000
Member Sponsored Earmarks	\$44,950,000
Total Increases: \$78,029,700	
<u>Reductions</u>	
Regulatory Development	(\$5,065,700)
Great Lake Legacy Act	(\$5,000,000)
RCRA Waste Reduction	(\$2,850,200)
Data Standards	(\$3,270,800)
Data Management	(\$1,299,200)
Drinking Water Implementation	(\$1,338,700)
Drinking Water Regulations	(\$2,482,200)
Geospatial	(\$6,472,500)
Info Technology Management	(\$4,835,800)
Management Services and Stewardship	(\$2,083,200)
Regional Management	(\$1,311,100)
General Reduction	(\$42,020,300)
Total Reductions: (\$78,029,700)	
Senate Full Committee Mark Level	\$2,219,659,000

Senate Full Committee

Science and Technology Account: S&T

Report Language:

- Directs the Agency to complete the risk assessment on CCA by October, 2003.

Changes to President's Request: S&T

FY 2004 President's Request	\$731,482,600
<u>Increases</u>	
Children's Centers	\$1,500,000
STAR Fellowships	\$4,875,000
Small Systems Arsenic Research	\$5,000,000
Member Sponsored Earmarks	\$33,400,000
<i>Total Increase: \$44,775,000</i>	
<u>Reductions</u>	
Particulate Matter	(\$5,000,000)
Communicating Research Information	(\$5,000,000)
Research to Support Emerging Issues	(\$10,000,000)
General Reduction	(\$40,678,600)
<i>Total Reductions: \$60,678,600</i>	
Senate Full Committee Mark Level	\$715,579,000

Senate Full Committee

Office of Inspector General Account: IG

Changes to President's Request: IG

FY 2004 President's Request	\$36,807,700
Unspecified Increase	\$300.0
Senate Full Committee Mark Level	\$36,808,000

Buildings and Facilities Account: B&F

Changes to President's Request: B&F

FY 2004 President's Request	\$42,918,000
Senate Full Committee Mark Level	\$42,918,000

Oil Spill Response: OIL

Changes to President's Request: OIL

FY 2004 President's Request	\$16,208,800
Unspecified Increase	\$200
Senate Full Committee Mark Level	\$16,209,000

Leaking Underground Storage Tank Resources: LUST

Changes to President's Request: LUST

FY 2004 President's Request	\$72,545,400
Unspecified Decrease	(\$400)
Senate Full Committee Mark Level	\$72,545,000

Senate Full Committee Superfund Account: SF

Bill Language:

- Delays for 11 months obligation of \$100 Million
- Amount appropriated out of the Trust Funds is “such sums as are available” and up to \$1.265 Billion from General Fund if necessary.

Report Language:

- Directs Agency to spend 22% of account for site remedy construction and long term response.
- Directs IG audit of FY 02 and 03 expenditures to make recommendations on way to enhance final clean up.

Changes to President's Request: SF

FY 2004 President's Request	\$1,389,715,800
Increases	
Enforcement	\$443,000
S&T transfer	\$302,600
Management and Support	\$74,800
IG transfer	\$400
Total Increase: \$820,800	
Reduction	
Response	(\$125,536,600)
Senate Full Committee Mark Level	\$1,265,000,000

Superfund Function Levels

Function	FY03 Enacted*	FY 04 Pres. Request	FY04 House	FY Senate Comm
Response	\$851,386,183	\$1,004,996,600	\$890,763,000	\$879,460,000
Enforcement	\$142,703,658	\$147,557,000	\$147,500,000	\$148,000,000
S&T Transfer	\$85,607,908	\$44,697,400	\$44,697,000	\$45,000,000
Management and Support	\$133,683,870	\$140,425,200	\$140,000,000	\$140,500,000
Other Federal Agencies	\$38,573,631	\$38,826,000	\$38,826,000	\$38,826,000
IG Transfer	\$12,659,177	\$13,213,600	\$13,214,000	\$13,214,000
Total	\$1,264,614,228	\$1,389,715,800	\$1,275,000,000	\$1,265,000,00

*Reflects .65% across the board reduction

Senate Full Committee

State and Tribal Assistance Grant Account: STAG

Bill Language:

- Includes prohibition on DW SRF set-aside for health effects research
- Includes language requested by the President for a one year extension on the CW/DW SRF transfers and the increases in the tribal set-asides from NPS grants and the CW SRF
- Set 45% match for STAG Congressional projects, unless waived by the Administrator
- Allows SRF management of STAG Congressional projects jointly funded by one of the SRFs
- Repeats prior year language on Mexican Border enforcement and State Admin. Costs of CWSRF.
- Authorization on use of Alaska Native Villages funds, including requirement for a 25% match.

Report Language:

Changes to President's Request: STAG

FY 2004 President's Request	\$3,121,200,000
<u>Increases</u>	
Clean Water SRF	\$500,000,000
AK Native Villages	\$5,000,000
AK Above Ground Storage Tanks	\$3,500,000
Congressional Projects	\$130,000,000
Unspecified	\$155,000,000
<i>Total Increases: \$793,500,000</i>	
<u>Reductions</u>	
Categorial Grants	(\$72,700,000)
Puerto Rico DW plant	(\$8,000,000)
Brownfields Rev. Fund	(\$20,000,000)
<i>Total Reductions: \$100,700,000</i>	
Senate Full Committee Mark Level	\$3,814,000,000

Senate Full Committee STAG Components

Program/Project	FY 03 Enacted*	FY 04 President's Budget	FY04 House	FY04 Senate Committee
Clean Water SRF	\$1,341,225,000	\$850,000,000	\$1,200,000,000	\$1,350,000,000.0
Drinking Water SRF	\$844,475,000	\$850,000,000	\$850,000,000	\$850,000,000.0
Brownfields Infrast.	\$89,911,800	\$120,500,000	\$93,500,000	\$100,500,000.0
Categorical Grants	\$1,142,904,500	\$1,202,700,000	\$1,180,200,000	\$1,130,000,000.0
Mexican Border Projects	\$49,675,000	\$50,000,000	\$50,000,000	\$50,000,000.0
Alaska Native Village	\$42,720,500	\$40,000,000	\$25,000,000	\$45,000,000.0
Puerto Rico	\$0	\$8,000,000	\$0	\$0.0
AK Aboveground tanks	\$2,980,500	\$0	\$0	\$3,500,000.0
Decentralized Demo Grants	\$8,171,500	\$0	\$8,250,000	\$0.0
Congressional Projects	\$312,840,200	\$0	\$195,000,000	\$130,000,000.0
Unspecified				\$155,000,000.0
Total	\$3,834,904,039	\$3,121,200,000	\$3,601,950,000	\$3,814,000,000

STAG Categorical Grants

Grant	FY 03 Enacted*	FY 04 President's Budget	FY04 House	Senate Committee
Air: State and Local	\$223,537,500	\$228,550,000	\$228,550,000	\$228,550,000
Air: Tribal	\$10,972,700	\$11,050,000	\$11,050,000	\$11,050,000
Radon	\$8,087,000	\$8,150,000	\$8,150,000	\$8,150,000
Sec. 106	\$191,248,800	\$200,400,000	\$200,400,000	\$200,400,000
Drinking Water Homeland Security	\$4,967,500	\$5,000,000	\$5,000,000	\$5,000,000
Beaches	\$9,935,000	\$10,000,000	\$10,000,000	\$10,000,000
Nonpoint Source	\$238,440,000	\$238,500,000	\$238,500,000	\$196,000,000
Wetlands Program	\$14,869,700	\$20,000,000	\$20,000,000	\$14,900,000
Water Qual.	\$18,835,000	\$19,000,000	\$19,000,000	\$19,000,000
Targeted Watershed Grant	\$14,902,500	\$20,000,000	\$15,000,000	\$16,000,000
PWSS	\$92,495,000	\$105,100,000	\$102,600,000	\$105,100,000
UIC	\$10,879,700	\$11,000,000	\$11,000,000	\$11,000,000
HW Fin Assistance	\$105,672,200	\$106,400,000	\$106,400,000	\$106,400,000
Brownsfield	\$49,675,000	\$60,000,000	\$50,000,000	\$60,000,000
UST	\$11,840,900	\$11,950,000	\$11,950,000	\$11,950,000
Pest. Prog. Impl.	\$13,000,500	\$13,100,000	\$13,100,000	\$13,100,000
Lead Grants	\$13,593,100	\$13,700,000	\$13,700,000	\$4,700,000
Toxics Substances Compl.	\$5,105,400	\$5,150,000	\$5,150,000	\$5,150,000
Pesticides Enf.	\$19,738,700	\$19,900,000	\$19,900,000	\$19,900,000
Information Exchange Grants	\$19,869,800	\$25,000,000	\$20,000,000	\$20,000,000
Enf. State Grants	\$0	\$0	\$0	\$0
Pollution Prevention	\$5,947,400	\$6,000,000	\$6,000,000	\$6,000,000
Enf and Comp Assurance	\$2,195,000	\$2,250,000	\$2,250,000	\$2,250,000
Indian GAP	\$57,096,100	\$62,500,000	\$62,500,000	\$62,500,000
Unspecified				(\$7,100,000)
Total	\$1,142,904,500	\$1,202,700,000	\$1,180,200,000	\$1,130,000,000

*Reflects .65% across the board reduction.

Senate Full Committee

Administrative Provisions

- **Includes requested language for Tribal Cooperative Agreements, identical to language included in the past.**
- **Continues prohibition on promulgation of Tolerance Fee Rule.**
- **Extends Maintenance Fees until 9/30/04 and allows Agency to collect up to \$21.5 million, identical language to FY03.**
- **Prohibits collection of Registration fees, while collecting maintenance fee.**
- **Permanent technical fix to Brownfields authorization on purchasers, regardless of date purchases.**
- **One year technical fix to Brownfields authorization to allow Administrative costs from grants, as deemed by the Administrator.**
- **Amends Clean Air Act to prohibit California from setting standards for small engines.**