

Cynthia Ip

05/07/2003 09:47 AM
PDT

To:PWR Superintendents
cc:Jack Williams/OAKLAND/NPS@NPS, Patricia
Lum/OAKLAND/NPS@NPS, Geoffrey
Swan/Seattle/NPS@NPS, Tom Fake/Honolulu/NPS@NPS,
Frances Lau/OAKLAND/NPS@NPS
Subject:Revised FY03 Repair/Rehab Program

OFFICIAL CORRESPONDENCE VIA ELECTRONIC MAIL
NO HARD COPY TO FOLLOW
Pacific West Regional Office
1111 Jackson Street, Suite 700
Oakland, California 94607

F30(PWR-AB)

May 7, 2003

Memorandum

To: Superintendents, Pacific West Region
From: Chief, Budget Office, Pacific West Region
Subject: Revised FY03 Repair/Rehab Program Due to Assessments

As a number of parks are aware, our region recently received a \$4,617,000 assessment to the Regional Repair/Rehab program to fund law enforcement costs for anti-terrorism activities and for competitive sourcing studies. Our final R/R allocation is \$11,966,000 after the assessment.

The assessment is a substantial cut of 28% from the Congressional approved amount for the Regional Repair/Rehab program. We have contacted a number of parks and made withdrawals to projects that were planned for contracting this summer. We left intact projects already started or planned for day labor this summer. We thank all those parks that were willing to take cuts in their program at this late date. Those projects that have been cut should continue forward in contract preparation in case funding is returned or other projects drop out later this fiscal year. We always have a need for backup projects later in the summer. The revised and final FY03 Repair/Rehab program is attached.

If you have any questions concerning the overall R/R program, please contact Jack Williams at 510-817-1384. Please report any anticipated surpluses or deficits to Jack Williams immediately so funding can be reprogrammed appropriately. Although Repair and Rehab is a two-year program, Congress takes into account the unobligated funds from previous years when new allocations are made. As a result, the FY03 program was reduced by the servicewide unobligated balance of \$2,328,808 carried over from 2002/2003. Parks should make every effort to obligate the funds fully before September 30, 2003.

/s/ Cynthia Ip

Attachment - FY03 R/R Program

cc: Jack Williams, PGSO
Geoff Swan, CCSO
Tom Fake, PISO
Frances Lau, PWR-AB
Patricia Lum, PGSO



FY03R&R.xls