

**FY2003 PACIFIC WEST REGION  
REPAIR/REHABILITATION PROGRAM**

5/14/2003

Alpha Code	Rank	Unit Priority	PMIS Number	Title	DL/C	Resp Office	Funding Request	Funded Design	Funded Construction	Account No. XXXX-03XX-PWE	Comment
AMME	900		22623	Provide Public Water System For Park Facilities	C	CCSO	\$23,776		\$23,776	8780-0306-MAU	Addit CX inspection, may need addtl \$25K
AMME				Conduct Annual Condition Assessments	DL	Park	\$2,000		\$2,000	8780-0309-MAX	
				<b>Subtotal AMME</b>			\$25,776	\$0	\$25,776		
BIHO	730	5	6673	Rehabilitate Siege Area Trail Bridge	DL	CCSO	\$51,000		\$51,000	9374-0315-MAR	FHWA inspect 2002, Joe
				<b>Subtotal BIHO</b>			\$51,000	\$0	\$51,000		
CABR	700	29	4175	Replace Deteriorated Water Gate Valves On Main Water Line	C	PGSO	\$29,700	\$8,000	\$29,700	8110-0300-MAU	8A, funding for Tracy Design
CABR	700	30	22559	Replace Five Sets Of Visitor Center Doors	C	Park	\$7,885		\$7,900	8110-0300-MAB	
CABR				Conduct Annual Condition Assessments	DL	Park	\$2,000		\$2,000	8110-0300-MAX	
				<b>Subtotal CABR</b>			\$39,585	\$8,000	\$39,600		
CHIS	790	54	16314	Rehabilitate Historic Vail-Vickers Ranch House	DL/C	Park	\$224,364	\$6,900	\$24,000	8120-0301-MAL	WASO assessment, Refund \$200,000 in FY04
CHIS	760	44	16410	Seismic Retrofit/Rehab Scorpion Ranch House	DL/C	Park	\$246,300		\$46,300	8120-0303-MAL	WASO assessment, Refund \$200,000 in FY04
CHIS				Conduct Annual Condition Assessments	DL	Park	\$5,000		\$5,000	8120-0305-MAX	
				<b>Subtotal CHIS</b>			\$475,664	\$6,900	\$75,300		
CIRO	760	4	4233	Rehabilitate NPS Interior Park Roads	DL	Park	\$84,960	\$3,000	\$0	9606-0308-MAR	WASO assessment, Refund in FY04
CIRO	700	1	4234	Restore City Of Rocks Quarry Site To Natural Conditions	DL	CCSO	\$42,030		\$42,000	9606-0306-MAG	Dianne
CIRO				Conduct Annual Condition Assessments	DL	Park	\$4,000		\$4,000	9606-0307-MAX	
				<b>Subtotal CIRO</b>			\$130,990	\$3,000	\$46,000		
CRLA	825	11	74499	Upgrade Munson Valley Sewer Lagoons	C	CCSO	\$443,500		\$0	9324-0301-MAU	WASO assessment, Refund in FY04
CRLA	760	12	60880	Correct Deficient Water System for Garfield Reservoir	C	CCSO	\$480,500		\$480,500	9324-0302-MAU	Design funded FY02, Hoa, Hubzone
CRLA				Conduct Annual Condition Assessments	DL	Park	\$28,000		\$28,000	9324-0301-MAX	
				<b>Subtotal CRLA</b>			\$952,000	\$0	\$508,500		
CRMO	950	1	81670	Continue Upgrades To Potable Water System	C	Park	\$256,480		\$256,500	9280-0320-MAU	Fee Demo will pay back \$
CRMO	730	6	60947	Replace Temporary Toilet with New Waterless Comfort Station	DL/C	CCSO	\$35,000		\$35,000	9280-0308-MAB	
CRMO				Conduct Annual Condition Assessments	DL	Park	\$4,000		\$4,000	9280-0309-MAX	
				<b>Subtotal CRMO</b>			\$295,480	\$0	\$295,500		
DEPO				Conduct Annual Condition Assessments	DL	Park	\$2,000		\$2,000	8590-0340-MAX	
				<b>Subtotal DEPO</b>			\$2,000	\$0	\$2,000		
DEVA	880	2	85768	Replace Water Line at the Cow Creek Developed Area	C	PGSO	\$250,685	\$52,000	\$250,700	8132-0301-MAU	8A, Eng est \$250K, design \$48K, requires EA
DEVA	730	50	6819	Improve Museum Storage Facility, Scotty Historic District	C	Park	\$89,000		\$0	8136-0302-MAL	WASO assessment, Refund in FY04
DEVA				Conduct Annual Condition Assessments	DL	Park	\$50,000		\$50,000	8132-0319-MAX	
				<b>Subtotal DEVA</b>			\$389,685	\$52,000	\$300,700		
EBLA			98796	Park Design Review For State Route 20 Road Improvements	C	CCSO	\$16,000	\$16,000		9290-0301-MAL	
EBLA	700		23283	Rehab And Relocate Buttercup Hill Trail To Safe Location	DL	Park	\$6,406		\$6,406	9290-0301-MAT	
EBLA				Conduct Annual Condition Assessments	DL	Park	\$2,000		\$2,000	9290-0301-MAX	
				<b>Subtotal EBLA</b>			\$24,406	\$16,000	\$8,406		
EUON	700	5	20238	Repair Historic Wood Shutters On Tao House	C	Park	\$7,885		\$7,900	8190-0300-MAL	

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EUON	700	6	48000	Port Chicago NM Shoreline Stabilization	C	Park	\$10,000		\$10,000	8190-0301-MAG	
EUON				Conduct Annual Condition Assessments	DL	Park	\$2,000		\$2,000	8190-0311-MAX	
				<b>Subtotal EUON</b>			\$19,885	\$0	\$19,900		
FOVA	880	9999	26124	Fire Protection & Utility Upgrade Factors House	C	CCSO	\$177,000		\$177,000	9430-0310-MAL	Pulled FY02 funds WASO assessment, 8A
FOVA	700	29	61139	Replace Inadequate Storage Building for Flammable and Hazardous	DL	Park	\$23,000		\$23,000	9430-0311-MAF	Lower \$
FOVA				Conduct Annual Condition Assessments	DL	Park	\$4,000		\$4,000	9430-0312-MAX	
				<b>Subtotal FOVA</b>			\$204,000	\$0	\$204,000		
GOGA	880	31	78727	Install Sewer Lift Station - Point Bonita Housing - Marin Headlands		Park	\$151,000		\$151,000	8140-0370-MAU	Hubzone
GOGA	850	11	4432	Seismic Rehabilitation of 18 Historic Building Foundations	C	Park	\$488,900		\$0	8140-0371-MAL	WASO assessment, Refund in FY04
GOGA	850	0	4386	Rehab Substandard Electrical And Mechanical Sys. in Bld.201	DL/C	Park	\$394,240		\$0	8140-0372-MAB	WASO assessment, Refund in FY04
GOGA	820	258	74809	Replace Water Line - Pt. Bonita	C	Park	\$132,000		\$132,000	8140-0374-MAU	Design funded FY02, Hubzone
GOGA	820	12	6852	Rehab Central Restroom At Stinson Beach	C	Park	\$230,000	\$34,627		8140-0373-MAB	FY04 project
GOGA	775	146	4402	Stabilize Deteriorated Alcatraz Garden Wall	C	Park	\$101,000		\$0	8140-0375-MAG	WASO assessment, Refund in FY04
GOGA	760	239	61224	Replace Waterlines - Fort Cronkhite	C	Park	\$480,000		\$480,000	8140-0376-MAU	Design funded FY02, Hubzone
GOGA				Conduct Annual Condition Assessments	DL	Park	\$50,000		\$50,000	8140-0377-MAX	Requested WASO funding
				<b>Subtotal GOGA</b>			\$2,027,140	\$34,627	\$813,000		
GRBA	900	4	4497	Relocate Propane And Oil Storage Facilities	C	PGSO	\$450,000	\$26,040	\$423,960	8420-0301-MAB	Design funded FY02
GRBA	850	999	54915	Emergency Visitor Center Electrical Rehabilitation	C	PGSO	\$141,554		\$141,600	8420-0302-MAB	
GRBA				Conduct Annual Condition Assessments	DL	Park	\$11,000		\$11,000	8420-0301-MAX	
				<b>Subtotal GRBA</b>			\$602,554	\$26,040	\$576,560		
HAFO				Conduct Annual Condition Assessments	DL	Park	\$2,000		\$2,000	9608-0310-MAX	
				<b>Subtotal HAFO</b>			\$2,000	\$0	\$2,000		
HAVO	775	91	4572	Repair Cabins & Water Catchment Storage	DL	Park	\$60,000		\$60,000	8304-0300-MAU	
				<b>Subtotal HAVO</b>			\$60,000	\$0	\$60,000		
JODA	880	3	65374	Replace Cattle Guard, Painted Hills Road	DL	Park	\$14,161		\$14,200	9325-0306-MAR	
JODA	800	97	82891	Replace Old Clivus Multrum Pit Toilet	C	Park	\$34,100		\$34,100	9325-0311-MAB	
JODA	790	31	81083	Rehabilitation and Repair 3 Structures in Painted Hills Unit	DL	Park	\$39,100		\$39,100	9325-0312-MAB	
JODA	760	44	70818	Replace Public Restrooms at Blue Basin and Foree	DL	Park	\$64,630		\$64,600	9325-0307-MAB	
				<b>Subtotal JODA</b>			\$151,991	\$0	\$152,000		
JOMU	880	16	88780	Replace Deteriorated Sewer Line for Muir House	C	Park	\$10,000	\$8,000	\$10,000	8510-0302-MAU	Funding for Tracy Design
JOMU	700	57	42114	Complete Martinez Adobe (Phase IV of IV)	DL	Park	\$20,000		\$20,000	8510-0315-MAL	
JOMU	690	999	47963	Correct Drainage to Prevent Flooding and Repave Road Access	C	PGSO	\$72,000		\$72,000	8510-0303-MAG	Partnership w/county
JOMU				Conduct Annual Condition Assessments	DL	Park	\$1,000		\$1,000	8510-0313-MAX	
				<b>Subtotal JOMU</b>			\$103,000	\$8,000	\$103,000		
JOTR	730	27	6953	Replace Fiberglass Toilets With Concrete Vault Toilets	DL/C	Park	\$71,900		\$71,900	8335-0333-MAB	Toilets purchased FY02, installation only
JOTR	700	28	4754	Rehab Oasis Of Mara Nature Trail	DL	Park	\$54,208		\$54,200	8335-0334-MAT	
				<b>Subtotal JOTR</b>			\$126,108	\$0	\$126,100		
KALA	880	7	69809	Excavate and Replace Waterline that has Lead Lined Joints	C	Park	\$305,000		\$0	8896-0300-MAU	Design funded FY02, Submit to LIC
KALA	870	3	88584	Construction of New Landfill (Design)	C	CCSO	\$35,000	\$35,000		8896-0300-MAS	Hoa

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KALA	760	16	4804	Rehab And Protect Deteriorated Historic Roads - Phase I	DL	Park	\$420,000		\$150,000	8896-0300-MAR	Needs \$270K in FY04
KALA				Conduct Annual Condition Assessments	DL	Park	\$6,000		\$6,000	8896-0300-MAX	
				<b>Subtotal KALA</b>			\$766,000	\$35,000	\$156,000		
LABE	700	16	3181	Replace Lighting And Trail At Mushpot Cave	DL	Park	\$137,984		\$138,000	8410-0301-MAT	
LABE				Conduct Annual Condition Assessments	DL	Park	\$6,000		\$6,000	8410-0301-MAX	
				<b>Subtotal LABE</b>			\$143,984	\$0	\$144,000		
LAME	900	90	5120	Install Warning System for Flood Hazard Protection In LV Wash Area	C	Park	\$90,000		\$0	8360-0301-MAF	WASO assessment, Refund in FY04
LAME	880	25	55914	Rehab Hydropneumatic System	C	Park	\$428,000		\$428,000	8360-0301-MAU	Design problems in FY02, Hubzone
LAME	775	34	60227	Rehab Two Sewage Lagoon Cells at Katherine Landing	C	Park	\$475,000	\$5,560	\$0	8360-0302-MAU	WASO assessment, Refund in FY04
LAME	750	173	10343	Rehab Picnic Facilities At Rogers Springs	DL	Park	\$79,834		\$0	8360-0301-MAG	Funded by SNPL
LAME	730	35	55915	Rehab Lift Stations Force Mains- Las Vegas Bay/Callville Bay	C	Park	\$202,000		\$465,000	8360-0303-MAU	Design funded FY02, Engr estimate \$465K, 8A
				<b>Subtotal LAME</b>			\$1,274,834	\$5,560	\$893,000		
LARO	780	1	73026	Replace Leaking Waterline at Locust Grove Group Campsite	DL/C	Park	\$29,500		\$29,500	9262-0316-MAU	
LARO	760	21	6237	Rehab Road, Parking, And Launch Ramp At Bradbury Beach	DL/C	Park	\$73,920		\$73,900	9262-0317-MAR	
				<b>Subtotal LARO</b>			\$103,420	\$0	\$103,400		
LAVO	1000	9	73993	Develop Dam Failure Inundation Map For Manzanita Lake Dame	C	Park	\$20,000	\$20,000		8400-0327-MAW	Emergency dam study
LAVO	940	7	74355	Implement BOR Recommendation Improve Safety At Dream Lake Dam	C	Park	\$10,000	\$10,000		8400-0326-MAW	Emergency dam study
LAVO	800	20	74640	Eliminate Occupant Entrapment at Buildings #101 and #115	C	PGSO	\$170,000		\$170,000	8400-0331-MAQ	Trung
LAVO	790	43	16420	Rehab Deteriorated Comfort Stations At Butte Lake Campground	C	CCSO	\$147,840		\$147,800	8400-0332-MAB	Design funded FY02, John
LAVO	780	27	25541	Replace Inadequate Vault Toilets	C	Park	\$476,000		\$476,000	8400-0333-MAB	
LAVO	760	41	23158	Reconstruct Deteriorated Warner Valley Road	DL	Park	\$92,000		\$92,000	8400-0334-MAR	
LAVO	760	2	95511	Repair Sewer Force Main Valves on Hwy 89	C	Park	\$25,000		\$25,000	8400-03??- MAU	Emergency project, Coordinate w/FLHP work
LAVO				Conduct Annual Condition Assessments	DL	Park	\$29,000		\$29,000	8400-0335-MAX	
				<b>Subtotal LAVO</b>			\$969,840	\$30,000	\$939,800		
MANZ				Conduct Annual Condition Assessments	DL	Park	\$1,000		\$1,000	8760-0306-MAX	
				<b>Subtotal MANZ</b>			\$1,000	\$0	\$1,000		
MOJA		10	97576A	Fort Piute Restoration - Phase I		Park	\$170,000		\$170,000	8386-0306-MAL	Congressional earmark
MOJA	850	6	74683	Replace Failing Campground Waterlines at Hole in the Wall	C	Park	\$116,000		\$194,000	8388-0307-MAU	Engr estimate \$194K
MOJA				Conduct Annual Condition Assessments	DL	Park	\$6,000		\$6,000	8388-0308-MAX	
				<b>Subtotal MOJA</b>			\$292,000	\$0	\$370,000		
MORA	910	15	22850	Rehab Inadequate Cougar Rock Campground Water System	C	Park	\$416,520		\$0	MAU	Design funded FY02, Hoa, Defer FY05
MORA	910	10	22867	Rehab Inadequate Box Canyon Water System	C	Park	\$243,400		\$0	MAU	Design funded FY02, Hoa, Defer FY05
MORA	910	16	22906	Rehab Obsolete White River Campground Public Water System	C	Park	\$187,700		\$0	MAU	Design funded FY02, Hoa, Defer FY05
MORA	910	17	22925	Rehab Inadequate Sunrise Water System	C	Park	\$362,040		\$0	MAU	Hoa, Defer FY05
MORA	820	7	7013	Rehab Or Replace 20 Backcountry Pit Toilets	DL	Park	\$115,000		\$115,000	9458-0317-MAB	Requires \$115K in FY03 to complete, FY02 project
MORA	790	41	5280	Rehab Deteriorated Historic Three Lakes Log Cabin	DL	Park	\$40,000		\$0	9458-0318-MAU	Not approved by WASO, Refund FY04
MORA	700	127	25174	Rehab Trails Grand Park, Laughing Water, Tolmie Peak, Gobbler's Knob	DL	Park	\$233,000		\$0	9458-0319-MAT	Not approved by WASO, Refund FY04
MORA	520	163	20843	Replace Substandard Electrical Substation At Nisqually Entrance	C	Park	\$93,000		\$93,000	9455-0320-MAU	Coordinate w/LIC
				<b>Subtotal MORA</b>			\$1,690,660	\$0	\$208,000		
MUWO	880	5	81728	Rebuild Pump In Muir Woods Lift Station #2	DL	Park	\$30,000		\$30,000	8180-0320-MAU	

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<b>Subtotal MUWO</b>							\$30,000	\$0	\$30,000		
NEPE				Conduct Annual Condition Assessments	DL	Park	\$5,000		\$5,000	9377-0314-MAX	
<b>Subtotal NEPE</b>							\$5,000	\$0	\$5,000		
NOCA	880	5	63093	Replace Water System Serving Hozomeen Campground	C	CCSO	\$82,700		\$82,700	9476-0325-MAU	Design funded FY02, Hoa
NOCA	800	161	72083	Upgrade Restroom Facility at Purple Point Campground, Stehekin	DL	Park	\$29,500		\$29,500	9476-0326-MAB	Design funded FY02, Hoa
NOCA	760	57	63103	Construct Equipment Wash Rack at Marblemount	C	CCSO	\$225,000		\$0	--	WASO assessment, Refund in FY04
NOCA	760	42	7046	Replace Deteriorated Waterlines At Goodell Creek Campground	C	Park	\$40,000		\$42,700	9476-0328-MAU	Design funded FY02, Hoa, 8A
NOCA	750	6	7400	Remove Unsafe Conditions on Cascade River Road	DL/C	Park	\$316,700		\$316,700	9476-0329-MAR	
<b>Subtotal NOCA</b>							\$693,900	\$0	\$471,600		
OLYM	820	38	5368	Replace Two Bridges on North Fork Quinault Trail	DL/C	Park	\$120,007		\$120,000	9512-0323-MAT	
OLYM				Conduct Annual Condition Assessments	DL	Park	\$17,000		\$17,000	9512-0327-MAX	Backfill Paul @ OLYM
<b>Subtotal OLYM</b>							\$137,007	\$0	\$137,000		
ORCA	1000	6	88352	Replace Damaged Water Line	C	Park	\$17,200		\$17,200	9340-0300-MAU	
ORCA	780	8	7128	Consolidate Hazardous Materials And Gas Storage Areas	DL	Park	\$39,424		\$39,400	9340-0300-MAF	
ORCA	740		97059	Rehab of Administration Support Area Sanitation System	C	CCSO	\$54,000	\$19,000	\$35,000	9340-0301-MAU	Coordinate w/HI + LIC
<b>Subtotal ORCA</b>							\$110,624	\$19,000	\$91,600		
PORE	880	21	83286	Replace Existing Electrical Supply & Distribution Panel at Lighthouse	C	Park	\$14,000		\$14,000	8536-0301-MAB	
PORE	850	16	91755	Emergency Repair To Drakes Beach Water Distribution Line	C	Park	\$41,500		\$41,500	8536-0301-MAU	Emergency repairs
PORE	790	10	7134	Remove Abandoned Hazardous Structures	C	Park	\$150,000		\$150,000	8536-0302-MAB	Higher cost ?, 8A
<b>Subtotal PORE</b>							\$205,500	\$0	\$205,500		
PUHE				Conduct Annual Condition Assessments	DL	Park	\$1,000		\$1,000	8310-0308-MAX	
<b>Subtotal PUHE</b>							\$1,000	\$0	\$1,000		
PUHO				Conduct Annual Condition Assessments	DL	Park	\$2,000		\$2,000	8283-0301-MAX	
<b>Subtotal PUHO</b>							\$2,000	\$0	\$2,000		
REDW	900	5	90352	Community Wastewater Collection Treatment Study	C	Park	\$7,500	\$7,500		8486-0300-MAU	Joint study with town
REDW	730	28	61854	Rehabilitate Vault Toilets	DL	Park	\$21,800		\$21,800	8486-0301-MAB	
<b>Subtotal REDW</b>							\$29,300	\$7,500	\$21,800		
SAFR				Conduct Annual Condition Assessments	DL	Park	\$6,000		\$6,000	8520-0301-MAX	
<b>Subtotal SAFR</b>							\$6,000	\$0	\$6,000		
SAJH				Conduct Annual Condition Assessments	DL	Park	\$2,000		\$2,000	9530-0300-MAX	
<b>Subtotal SAJH</b>							\$2,000	\$0	\$2,000		
SAMO	880	26	5614	Stabilize Historic Barn At Paramount Ranch	C	PGSO	\$372,395		\$438,700	8540-0301-MAL	Engr est \$438K, 8A
SAMO	820		7352	Rehab Unsafe Solstice Canyon Entrance Road	C	PGSO	\$38,327		\$38,327	8540-0318-MAR	FY02 contract modification
<b>Subtotal SAMO</b>							\$410,722	\$0	\$477,027		

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SEKI	760	9	8290	Rehabilitation Of Sunset Campground	DL	N/A	\$483,000		\$483,000	8564-0341-MAG	
SEKI	750	10	3217	Install Bear Proof Food Storage Lockers in Sequoia District	DL	N/A	\$262,500		\$262,500	8558-0340-MAG	
SEKI	720	11	5753	Construct Clover Creek Waste Water Treatment Facility Equipment	C	PGSO	\$175,000		\$175,000	8564-0342-MAU	Design funded FY02, Engr est \$155K
SEKI				Conduct Annual Condition Assessment	DL	Park	\$100,000		\$50,000	8564-0343-MAX	Requested WASO funding
				<b>Subtotal SEKI</b>			\$1,020,500	\$0	\$970,500		
USAR	1000		74695	Emergency Over head Concrete Repairs to USS Arizona Visitor Center	C	Park	\$35,000		\$27,014	8895-0301-MAB	FY02 contract Modification
USAR	850	1	61856	Retension Mooring Chain and Rehab Ramp and Bearing Plates	C	Park	\$100,000		\$100,000	8895-0301-MAW	FY01 contract Modification
				<b>Subtotal USAR</b>			\$135,000	\$0	\$127,014		
WAPA				Conduct Annual Condition Assessment	DL	Park	\$2,000		\$2,000	8790-0306-MAX	
				<b>Subtotal WAPA</b>			\$2,000	\$0	\$2,000		
WHIS	840	3	7383	Replace 30 Year Old Failing Wastewater Plant At Brandy Creek	C	PGSO	\$17,600		\$31,406	8757-0311-MAU	FY02 contract inspection and CX mods.
WHIS	800	17	6011	Replace Water Intake System For Housing Area	C	PGSO	\$110,000	\$45,000	\$0	8757-0312-MAU	WASO assessment, Refund \$65,000 in FY04
WHIS	750	32	5985	Replace Deteriorated Employee Restroom Trailer, Maintenance Area	C	PGSO	\$110,400		\$110,400	8757-0313-MAB	Prefabricated Restroom, Judy
WHIS	580	81	6005	Repair Crystal Creek Water Ditch Trail	DL	Park	\$35,000		\$35,000	8757-0314-MAT	Emergency repairs
				<b>Subtotal WHIS</b>			\$273,000	\$45,000	\$176,806		
YOSE	910		49074	Rehab Badger Pass Wastewater Treatment Facility	C	Park	\$82,174		\$82,174	8824-0389-MAU	FY01 contract Mod
YOSE	880	23	6197	Abate Deteriorated Asbestos From 28 Buildings	C	Park	\$498,000	\$50,000	\$350,000	8824-0384-MAB	Withdraw WASO assessment FY02, 8A
YOSE	840	999	49333	El Portal Chapel Sewer Line	DL/C	Park	\$195,095		\$195,000	8824-0392-MAU	Design problem in FY02
YOSE	820		61114	Crane Flat Campground Septic Tank Replacement	DL/C	Park	\$132,230		\$150,000	8824-0385-MAU	Engr est \$150,000,Design problem in FY02
YOSE	820	49	6157	Replace Unsatisfactory Public Pit Toilets	C	Park	\$216,832		\$216,800	8824-0386-MAB	Design funded FY02
YOSE	820	70	71434	Repairs to Yosemite Creek Bridge on Tioga Road	DL	Park	\$20,000		\$20,000	8824-0382-MAR	
YOSE	820	176	82775	Replace Collapsed Underdrains In Big Oak Flat Tunnel	C	Park	\$483,000	\$57,900	\$0	8824-0388-MAR	WASO assessment, Refund FY04
YOSE	790	36	6104	Replace Composting Toilets Wawona District Backcountry	C	Park	\$153,754		\$5,000	8824-0383-MAB	Design funded FY02, reduced scope
YOSE	760	40	6041	Rehab Deteriorated Primary Electrical Service At Arch Rock	C	Park	\$246,400		\$246,400	8824-0396-MAU	Design funded FY02, Hubzone
YOSE				Conduct Annual Condition Assessment	DL	Park	\$100,000		\$60,000	8821-0387-MAX	
				<b>Subtotal YOSE</b>			\$2,127,485	\$107,900	\$1,325,374		
				<b>Total Pacific West Region Request</b>			\$16,116,040	\$404,527	\$10,276,763		

**FY2003 PACIFIC WEST REGION  
REPAIR/REHABILITATION PROGRAM**

5/14/2003

Alpha Code	Rank	Unit Priority	PMIS Number	Title	DL/C	Resp Office	Funding Request	Funded Design	Funded Construction	Account No. XXXX-03XX-PWE	Comment
				<b>Summary Repair &amp; Rehabilitation Program:</b>							
				<b>Fixed Cost Funded Programs:</b>							
				Project Contingencies			\$250,000		\$239,120	8004-0301-MAY	
				WASO Assessments			\$250,000		\$0		
				Project Support	PGSO		\$70,000		\$70,000	8078-0301-MAY	
				Design Support	CCSO		\$50,000		\$50,000	9027-0301-MAY	
				Design & Construction Support	PISO		\$30,000		\$20,000	8085-0301-MAY	Reduced due to vacancies
				Construction Support (COTR Details)	PGSO		\$80,000		\$80,000	8078-0302-MAY	
				Const Support	CCSO		\$30,000		\$30,000	9027-0302-MAY	
				A/E Services	PWR		\$1,000,000		\$765,590	8078-0303-MAY	
				Maximo Regional Support - (LARO)	LARO		\$10,000		\$0		Funded by WASO
				Maximo Regional Support - (PISO)	PISO		\$20,000		\$30,000	8085-0301-MAX	
				<b>Total Fixed Funding</b>			\$1,790,000		\$1,284,710		
				FY03 Est. Repair/Rehabilitation Funding:					\$11,966,000		WASO 3/17/03, \$15,034,320 INC.12% (\$1,610,820)
				Funded Design Costs					\$404,527		Exhibit B \$15,446,000
				Funded Construction Costs					\$10,276,763		
				Fixed Funding					\$1,284,710		
				<b>Balance</b>					\$0		
				<b>Potential Additive Project to FY03</b>							
LAME	860	84	71982	Assess Condition of Backflow Devices And Make Repairs	C	Park	\$155,400			MAU	
GOGA	850	11	4432	Seismic Rehabilitation of 18 Historic Building Foundations	C	Park	\$488,900			MAL	WASO assessment, refund in FY04
GOGA	850	0	4386	Rehab Substandard Electrical And Mechanical Sys. in Bld.201	DL/C	Park	\$394,240			MAB	WASO assessment, refund in FY04
YOSE	820	176	82775	Replace Collapsed Underdrains In Big Oak Flat Tunnel	C	Park	\$483,000			MAR	WASO assessment, Refund FY04
MORA	790	10	22972	Rehab Deteriorated Service Roads	DL	Park	\$237,000			MAR	
YOSE	790	124	49261	Construct Hazardous Chemical Storage Facility in El Portal District	DL	Park	\$74,880			MAF	FY03 project
YOSE	790	41	49347	Rehab Yosemite Creek Campground Bridge	C	Park	\$446,355			MAR	Design funded FY02, FY03 project, Hubzone ?
KALA	750	5	20197	Rehab Museum And Collection Protection At AJA Hall	C	Park	\$224,000			MAL	Design funded FY02, DSC,FY03 project
NOCA	720	16	71697	Replace Unsafe Hand Railing on Skagit River Bridge at Newhalem	C	PGSO	\$71,100			MAR	
PORE	720	11	16459	Construct Roadside Scenic Vista View Points	C	Park	\$80,000			MAR	FY03 project
HALE	700	56	4528	Remove Abandoned Water Tanks & Pipes	DL	Park	\$197,100			MAU	
SAMO	700	33	22413	Rehab The TRW Building At Solstice Canyon	DL/C	Park	\$42,000			MAB	

**FY2003 PACIFIC WEST REGION  
REPAIR/REHABILITATION PROGRAM**

5/14/2003

Alpha Code	Rank	Unit Priority	PMIS Number	Title	DL/C	Resp Office	Funding Request	Funded Design	Funded Construction	Account No. XXXX-03XX-PWE	Comment
SEKI	700	87	5777	Rehab Sixty Lakes Basin Trail	DL	Park	\$83,800			MAT	
WAPA	700	1	77994	Rehab Comfort Stations Asan Beach & Ga'an Point	C	PGSO	\$121,000			MAB	Design funded FY01, John
				<b>Total</b>			<b>\$3,098,775.00</b>		<b>\$ -</b>		