

Subject: FW: IMA Directors NETCALL # 30 -- FY04 Budget Update to NETCALL #27:
Actions Required for Remainder of FY04 (UNCLASSIFIED)

Importance: High

Classification: UNCLASSIFIED

Caveats: NONE

Garrison Commanders,

This NETCALL provides update to budget cutback provisions that you received via NETCALL # 27. I appreciate your response and feedback from NETCALL # 27, sent to you on 11 May 04, and revised on 18 May 04 to clarify our guidance on Environmental and Training Enabler programs. As result of your candid assessments and our ongoing work with the Army

Budget Office, we have been afforded limited funding relief for some critical areas of concern. We will be able to restore funding to reverse previous direction to cut back or defer as follows:

1. Environmental: Proceed with all previously planned activities within your annual funded program; do not reduce or defer environmental projects as called for in NETCALL #27 (amended).
2. Force Protection: Proceed with all programs as funded prior to NETCALL # 27; there will be no degradation or deferral of force protection programs.
3. Student Employment/Summer Hire program: IMA will retain its summer hire program; execute as planned prior to NETCALL # 27.
4. Temporary Employees: Cease actions to release temporary hires in FY04.

The remainder of actions outlined in NETCALL # 27 remain in effect. We must continue to take all prudent actions to reduce and/or defer obligations to live within funding provided from the Department and support the GWOT. The final statement in NETCALL # 27 remains operative, "I assure you, the IMA leadership will keep the Department advised of our funding status and continue to seek additional funding support as we work toward FY04 year-end."

We are working this day-to-day, engaged in cooperative and productive dialogue with the Department. I will keep you apprised as things progress. Thanks for your continued support and outstanding service to our Soldiers, their families and our Nation. AA